

**Department of Human Services****ADVOCATES FOR VICTIMS – INN TRANSITION NORTH**

---

Inn Transition North provides long-term transitional housing for homeless women and their minor children who are victims of domestic violence. Referrals for this program are received from the Miami-Dade Department of Human Services Advocates for Victims Program - Safe Space Shelters, Emergency Housing Centers, or any Miami-Dade County Homeless Trust Continuum of Care service providers. Inn Transition North offers a full range of supportive services based on the needs of the program participants. Services include but not limited to: individual and group counseling, vocational and educational opportunities, childcare referrals, transportation assistance, tutoring and mentoring, structured recreational activities, and information and referrals to assist the participants to become economically and emotionally independent. Program participants may stay in the program up to two years. Inn Transition North is a 22-unit complex whereby 19 apartment units are rented to families and one unit is used for administrative purposes.

**SERVICE AREA**

---

Countywide; with emphasis in North Miami-Dade County

**TARGET POPULATION**

---

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Domestic Violence; Homeless		

**ELIGIBILITY**

---

Client Eligibility Requirements:	Homeless victims of domestic violence with at least one minor child		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

---

Miami-Dade Domestic Violence Oversight Board; Junior League of Miami; Miami-Dade County Homeless Trust; and Miami-Dade County Public Schools

**PROGRAM GOAL(S)**

---

The primary goal of Inn Transition North is to empower single mothers to develop self-determination skills which will lead them to establish attainable financial and educational objectives and enable them to achieve and sustain independent living.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* 34 victims of domestic violence served	* 98% satisfied with services * 75% obtained permanent housing for 90 days post discharged from the program of admission to the time of exit * 70% remained in permanent housing for one year post exit from the program * 82% obtained permanent housing for 90 days post discharged from the program * 84% improved their financial status from the time of admission to the time of exit * 70% remained in permanent housing for at least one year post program exit the time of admission to the time of exit
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Number of clients that obtain permanent housing and improve financial status	* Percentage of clients that obtain permanent housing and improve financial status

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	County; Federal	
Matching Requirements:	Yes	Required Match: Cash
Minimum Required Match:	50% (\$182,000) in County Funding	
Maintenance of Effort Requirements:	No	Funding Cycle: March 1 – February 28

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$182,000	\$176,000	\$144,000	\$183,000	\$39,000
State	\$0	\$0	\$0	\$0	\$0
County	\$180,000	\$246,000	\$254,000	\$227,000	(\$27,000)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$362,000</b>	<b>\$422,000</b>	<b>\$398,000</b>	<b>\$410,000</b>	<b>\$12,000</b>

**Expenditure Summary**

Salaries and Benefits	\$184,000	\$217,000	\$246,000	\$273,000	\$27,000
Services and Supplies	\$178,000	\$205,000	\$152,000	\$137,000	(\$15,000)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$362,000</b>	<b>\$422,000</b>	<b>\$398,000</b>	<b>\$410,000</b>	<b>\$12,000</b>

<b>Total Positions</b>	3.00	4.00	4.00	4.00	0.00
------------------------	------	------	------	------	------

<b>Number of Children Served</b>	72	72	72	72	0
----------------------------------	----	----	----	----	---

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBO No

## Department of Human Services

### ADVOCATES FOR VICTIMS – INN TRANSITION SOUTH

Inn Transition South provides long-term transitional housing for homeless women and their minor children who are victims of domestic violence. Referrals for this program are received from the Miami-Dade Department of Human Services Advocates for Victims Program - Safespace Shelters, Emergency Housing Centers, or any Miami-Dade County Homeless Trust Continuum of Care service providers. Inn Transition South offers a full range of supportive services based on the needs of the program participants. Services include but not limited to: individual and group counseling, vocational and educational opportunities, childcare referrals, transportation assistance, tutoring and mentoring, structured recreational activities, and information and referrals to assist the participants to become economically and emotionally independent. Program participants may stay in the program up to two years. Inn Transition South is a 56-unit complex whereby 55 apartment units are rented to families and one unit is used for administrative purposes.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Domestic Violence; Homeless		

### ELIGIBILITY

Client Eligibility Requirements:	Homeless victims of domestic violence with at least one minor child		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low Income	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade County Domestic Violence Oversight Board; Junior League of Greater Miami; Miami-Dade County Homeless Trust; and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

The goal of this program is to provide long-term transitional housing for homeless women and their minor children who are victims of domestic violence and are in need of additional supportive services (i.e. counseling, vocational, educational opportunities, childcare, transportation assistance, tutoring and mentoring, etc.) to become economically and emotionally independent.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* 265 (61 adults and 204 children) of domestic violence served	* 88% obtained permanent housing for 90 days post discharged from the program * 96% received income from employment or other benefits * 100% maintained employment for at least 90 days post employment
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Number of clients that obtain permanent housing and improve financial status	* Percentage of clients that obtain permanent housing and improve financial status

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	County; Federal	
Matching Requirements:	Yes	Required Match: Cash; In-kind
Minimum Required Match:	42% (\$323,000) in County Funding	
Maintenance of Effort Requirements:	No	Funding Cycle: March 1 – February 28

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$922,000	\$730,000	\$790,000	\$60,000
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$327,000	\$232,000	\$323,000	\$91,000
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$1,249,000	\$962,000	\$1,113,000	\$151,000

### Expenditure Summary

Salaries and Benefits	\$0	\$269,000	\$364,000	\$472,000	\$108,000
Services and Supplies	\$0	\$970,000	\$590,000	\$618,000	\$28,000
Contracted Service	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$10,000	\$8,000	\$23,000	\$15,000
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$1,249,000	\$962,000	\$1,113,000	\$151,000

<b>Total Positions</b>	0.00	8.00	8.00	8.00	0.00
<b>Number of Children Served</b>	0	265	265	265	0

### CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No



## Department of Human Services

### ADVOCATES FOR VICTIMS – SAFESPACE NORTH AND SAFESPACE SOUTH SHELTERS

---

The Safespace Shelters provide services directly or through referrals for victims of domestic violence and their dependents. Services are available 24-hours a day, seven days a week. Services include: emergency shelter; crisis intervention; individual and group counseling; safety planning; information and referrals; emergency food and clothing; transportation through bus passes and tokens for public transportation; and transportation via county vehicles for court appearances, field trips, and community activities; emergency financial assistance; health screenings; and advocacy and support. Additionally, children's services are provided and include: age appropriate education on domestic violence, support groups, social and academic skill building, and structured education and recreational activities. Staff is available to speak at public educational forums and to train professionals on the dynamics of domestic violence.

### SERVICE AREA

---

Countywide

### TARGET POPULATION

---

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Domestic Violence		

### ELIGIBILITY

---

Client Eligibility Requirements:	Client must be abused or in fear of being abused; adult, legally emancipated minor, minor with parent/guardian permission, or with a judge's order; have no alternative safe housing; and not be a danger to themselves or others		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

---

Miami-Dade County Domestic Violence Oversight Board; Junior League of Greater Miami; Safespace Foundation, Inc.; Barry University; Miami Jackson Memorial Hospital; and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

---

The goal of this program is to provide victims of domestic violence and their dependent children safe emergency shelter, individual and group counseling, emergency financial assistance, medical screening, safety planning, 24-hour hotline services, food, clothing, support and advocacy, information and referrals, and to inform and educate the public and professionals regarding domestic violence issues.

**PERFORMANCE MEASURES**

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* 1,600 victims of domestic violence served	* 92% reported they were satisfied with services received * 99% participants increased their knowledge of the dynamics of domestic violence * 95% reported they were treated with courtesy and respect by staff
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Number of clients that obtain permanent housing and improve financial status	* Percentage of clients that obtain permanent housing and improve financial status

**FUNDING SOURCE(S)**

Grant Funding:	Yes	
Funding Source:	County; State; Federal	
Matching Requirements:	Yes	Required Match: Cash; In-kind
Minimum Required Match:	20% (\$227,000) in County Funding	
Maintenance of Effort Requirements:	Yes	Funding Cycle: July 1 – June 30





---

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

---

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$810,000	\$837,000	\$837,000	\$803,000	(\$34,000)
State	\$514,000	\$451,000	\$451,000	\$682,000	\$231,000
County	\$1,749,000	\$1,817,000	\$2,290,000	\$2,149,000	(\$141,000)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,073,000</b>	<b>\$3,105,000</b>	<b>\$3,578,000</b>	<b>\$3,634,000</b>	<b>\$56,000</b>

---

**Expenditure Summary**

Salaries and Benefits	\$1,845,000	\$2,164,000	\$2,478,000	\$2,754,000	\$276,000
Services and Supplies	\$1,158,000	\$891,000	\$803,000	\$818,000	\$15,000
Contracted Service Providers	\$65,000	\$50,000	\$60,000	\$50,000	(\$10,000)
Capital	\$5,000	\$0	\$4,000	\$12,000	\$8,000
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,073,000</b>	<b>\$3,105,000</b>	<b>\$3,345,000</b>	<b>\$3,634,000</b>	<b>\$289,000</b>

---

<b>Total Positions</b>	49.00	49.00	49.00	49.00	0.00
------------------------	-------	-------	-------	-------	------

---

<b>Number of Children Served</b>	633	581	581	581	0
----------------------------------	-----	-----	-----	-----	---

---

---

**CBO ACCESS**

---

CBO Access to Funding Source: No

Funding Provided to CBOs No

**Department of Human Services****BOARD SUPPORT – DOMESTIC VIOLENCE OVERSIGHT BOARD, DADE-MIAMI CRIMINAL JUSTICE COUNCIL, AND YOUTH CRIME TASK FORCE**

---

The Miami-Dade County Department of Human Services provides staff support to various advisory boards including: the Domestic Violence Oversight Board, the Miami-Dade Criminal Justice Council, and the Youth Crime Task force. The Domestic Violence Oversight Board was created to serve in an advisory and oversight capacity for the Board of County Commissioners (BCC) concerning domestic violence; to develop and submit to the BCC a comprehensive plan for the use of the portion of the local option food and beverage sales tax proceeds dedicated to the provision of domestic violence centers; and generally monitor and evaluate the provision of services to domestic violence victims. The Miami-Dade Criminal Justice Council's mission is to serve in an advisory capacity to the BCC; encourage and facilitate coordination and cooperation between and among the various agencies of the criminal justice system and provide advice, analysis, and technical assistance; fund programs with the aim of reducing juvenile crime in the county. The Youth Crime Task Force's mission is to research youth violence and crime and analyze possible solutions to the problem; developing an overall countywide plan for the prevention of youth crime and violence; and administer funds for programs targeting youth violence prevention throughout the County.

**SERVICE AREA**

---

**TARGET POPULATION**

---

Gender: Male and Female Age:

Special Population:

**ELIGIBILITY**

---

Client Eligibility Requirements: N/A

Geographic Criteria: N/A

Economical/Financial Criteria: N/A Other: N/A

**COLLABORATIVE PARTNERS**

---

Eleventh Judicial Circuit; Miami-Dade Public Defenders Office; Federal Law Enforcement; Domestic Violence Oversight Board; various providers of domestic violence and related services; advocates; domestic violence groups; Equal Opportunity Board; housing groups; Legal Aid; Legal Services of Greater Miami; Youth Crime Task Force; juvenile prevention programs; Juvenile Court; Miami-Dade Criminal Justice Council; Alliance for Humans Services; and various municipal and county law enforcement agencies

**PROGRAM GOAL(S)**

---

The goal is to support the work of the Domestic Violence Oversight Board, Miami-Dade Criminal Justice Council, and the Youth Crime Task Force.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Provide oversight and technical assistance</li> <li>* Provide \$5,904,416 to community-based organizations to coordinate youth crime</li> </ul>	<ul style="list-style-type: none"> <li>* Implementation and success rates from various community-based organizations who provide direct service to children and their families</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Based on evaluation of program results, approximately 90% of youths completing prevention/intervention programs funded by YCTF are not rearrested within one year of completion</li> </ul>	<ul style="list-style-type: none"> <li>* Youth crime alternative programs are operating at capacity</li> <li>* CBO programs achieving desired results</li> <li>* Effective and efficient domestic violence programs</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source:

Matching Requirements: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Required Match:

Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$4,632,000	\$5,641,769	\$6,494,497	\$6,470,939	(\$23,558)
Other: County Food and Beverage Tax	\$198,000	\$0	\$2,026,857	\$2,048,857	\$22,000
<b>Total</b>	<b>\$4,830,000</b>	<b>\$5,641,769</b>	<b>\$8,521,354</b>	<b>\$8,519,796</b>	<b>(\$1,558)</b>

### Expenditure Summary

Salaries and Benefits	\$440,000	\$522,299	\$755,000	\$1,042,000	\$287,000
Services and Supplies	\$17,000	\$45,470	\$21,000	\$22,000	\$1,000
Contracted Service Providers	\$4,373,000	\$5,065,000	\$5,968,834	\$5,904,416	(\$64,418)
Capital	\$0	\$9,000	\$0	\$0	\$0
Other	\$0	\$0	\$1,776,520	\$1,551,380	(\$225,140)
<b>Total</b>	<b>\$4,830,000</b>	<b>\$5,641,769</b>	<b>\$8,521,354</b>	<b>\$8,519,796</b>	<b>(\$1,558)</b>

<b>Total Positions</b>	7	10	10	0
------------------------	---	----	----	---

<b>Number of Children Served</b>	36	35	35	0
----------------------------------	----	----	----	---

## CBO ACCESS

CBO Access to Funding Source: Yes

Funding Provide to CBOs: Yes

## CBO FUNDING

### MIAMI-DADE CRIMINAL JUSTICE COUNCIL

Organization	FY 04-05	FY 05-06
ADGAM, Inc.	\$95,000	\$95,000
Advocate Program	\$62,000	\$62,000
ASPIRA of Florida	\$160,000	\$160,000
AYUDA, Inc.	\$95,000	\$95,000
Brown School Foundation	\$95,000	\$0
Children's Psychiatric Center	\$531,875	\$531,875
Concerned African Women	\$180,000	\$95,000
Dominican American Nat. Foundation	\$50,000	\$50,000
Drug Free Youth In Town	\$80,000	\$80,000
Easter Seals Miami-Dade, Inc.	\$75,000	\$75,000
Family Counseling Services	\$75,000	\$75,000
Greater Gould's Optimist Club	\$50,000	\$50,000



## FY 2005-06 Children and Families Budget and Resource Allocation Report

Haitian Organization of Women	\$0	\$142,500
Institute of Black Family Life	\$49,500	\$49,500
Jewish Community Services	\$95,000	\$95,000
Jobs for Miami	\$320,000	\$320,000
New Horizons CMHC, Inc.	\$95,000	\$95,000
Non-Violence Project	\$0	\$85,000
Regis House, Inc.	\$0	\$95,000
Richmond Perrine Optimist Club	\$80,000	\$80,000
SER Jobs for Progress, Inc.	\$75,000	\$75,000
Switchboard of Miami	\$135,000	\$135,000
The Thurston Group	\$228,940	\$228,940
Youth Co-Op, Inc.	\$74,100	\$74,100
YWCA of Greater Miami	\$159,335	\$159,335
Unallocated Funds	\$95,250	\$0
<b>Total</b>	<b>\$2,956,000</b>	<b>\$3,003,250</b>

### YOUTH CRIME TASK FORCE

Organization	FY 04-05	FY 05-06
Administrative Office of the Courts-Eleventh Judicial Circuit	\$75,000	\$75,000
Biscayne Institute	\$100,000	\$100,000
Children's Psychiatric Center	\$800,000	\$800,000
<b>Total</b>	<b>\$975,000</b>	<b>\$975,000</b>

## Department of Human Services

### CHILD DEVELOPMENT SERVICES – CHILDCARE

The Childcare component provides school readiness services (childcare) for children in subsidized childcare centers and family day care homes, including afterschool care for children ages 6-12. Approximately 29,603 children receive childcare services through 1,700 childcare providers.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Infants / Preschool (0-5) and Children (6-12)
Special Population:	Abused, Abandoned, or Neglected Children; Education/Training; Employment; Low Income; Single Parents		

### ELIGIBILITY

Client Eligibility Requirements:	Children under the age of 13 in a family that meets income eligibility guidelines		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low Income	Other:	Co-pay based on family size and income required

### COLLABORATIVE PARTNERS

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Forum; Children's Trust; Florida Department of Children and Families; Miami-Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

The goal of the program is to support subsidized childcare centers, ensuring the provision of quality childcare/school readiness services to 29,603 children in Miami-Dade County improving the future of Miami-Dade County's children and youth.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* Responsible for ensuring approximately 1,700 payments per month to childcare providers		* Processing time adheres to the County's prompt payments requirements	
Effort/ Outcome	III. How Much Change		IV. Quality of Change	
	* Provided childcare services to 29,603 children		* 30% decrease in payment processing time	

## FUNDING SOURCE(S)

Grant Funding:	Yes		
Funding Source:	County; Federal (pass through State); State (pass through Early Learning Coalition of Miami-Dade/Monroe)		
Matching Requirements:	Yes	Required Match:	Cash
Minimum Required Match:	8% of contracted amount in County Funding		
Maintenance of Effort Requirements:	No	Funding Cycle:	July 1 - June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$52,621,006	\$0	\$0	\$96,052,559	\$96,052,559
State	\$21,212,239	\$80,072,079	\$98,565,991	\$2,513,433	(\$96,052,558)
County	\$9,895,266	\$7,520,021	\$8,109,000	\$6,924,361	(\$1,184,639)
Other	\$3,325	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$83,731,836</b>	<b>\$87,592,100</b>	<b>\$106,674,991</b>	<b>\$105,490,353</b>	<b>(\$1,184,638)</b>

Expenditure Summary					
Salaries and Benefits	\$11,398,938	\$856,560	\$1,121,353	\$1,121,353	\$0
Services and Supplies	\$2,685,080	\$278,944	\$249,498	\$167,268	(\$82,230)
Contracted Service Providers	\$69,461,501	\$86,453,265	\$105,301,000	\$104,201,000	(\$1,100,000)
Capital	\$186,317	\$3,331	\$3,140	\$732	(\$2,408)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$83,731,836</b>	<b>\$87,592,100</b>	<b>\$106,674,991</b>	<b>\$105,490,353</b>	<b>(\$1,184,638)</b>

<b>Total Positions</b>	28.00	26.00	37.00	37.00	0.00
<b>Number of Children Served</b>	18,298	20,800	29,603	29,603	0

The increase in funding is attributed to Child Development Services assuming the Northern and Eastern areas of Miami-Dade County in March 2004, which was originally contracted with Family Central, Inc., a not-for-profit agency from Broward County

## CBO ACCESS

CBO Access to Funding Source: Yes

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe, Subsidized Child Care Services Program listing



## Department of Human Services

### CHILD DEVELOPMENT SERVICES – ELIGIBILITY

This program provides for client eligibility for school readiness services. Client eligibility intakes are conducted weekdays at each of the eligibility offices and the One-Stop Centers. Subsidized childcare is limited to clients who meet eligibility requirements as determined by the Federal Poverty Level. Approximately 29,603 children are served annually.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Infants / Preschool (0-5) and Children (6-12)
Special Population:	Abused, Abandoned, or Neglected Children; Employment; Low Income; Refugees/Entrants; Single Parents		

### ELIGIBILITY

Client Eligibility Requirements:	Children ages 13 and under		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low income eligible for school readiness services	Other:	N/A

### COLLABORATIVE PARTNERS

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Forum; Children's Trust; Florida Department of Children and Families; Miami-Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

The goal is to respond to all parent requests within two business days, offer all parent/guardians with eligibility determination services, and provide access to quality childcare services.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Respond to all parent requests for service within two business days</li> <li>* Parents/guardians are reviewed for eligibility determination</li> </ul>	<ul style="list-style-type: none"> <li>* 100% of programs will receive technical assistance</li> <li>* Improvement plans will be developed</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Number of clients reporting a high satisfaction rate</li> <li>* Miami-Dade School Readiness quarterly audits reflect less than a 2% error rate</li> </ul>	<ul style="list-style-type: none"> <li>* 29,603 children served</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal (pass through State); State (pass through Early Learning Coalition of Miami-Dade/Monroe)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 – June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$2,619,222	\$0	\$0	\$0	\$0
State	\$1,018,587	\$4,840,000	\$6,366,808	\$6,666,808	\$300,000
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,637,809</b>	<b>\$4,840,000</b>	<b>\$6,366,808</b>	<b>\$6,666,808</b>	<b>\$300,000</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$3,338,879	\$3,640,331	\$5,196,131	\$5,888,330	\$692,199
Services and Supplies	\$298,930	\$1,185,513	\$1,156,127	\$775,086	(\$381,041)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$14,156	\$14,550	\$3,392	(\$11,158)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,637,809</b>	<b>\$4,840,000</b>	<b>\$6,366,808</b>	<b>\$6,666,808</b>	<b>\$300,000</b>

<b>Total Positions</b>	89.00	94.00	112.00	109.00	(3)
<b>Number of Children Served</b>	20,440	20,831	29,603	29,603	0

The increase in funding, staffing, and number of children served is due to the Miami-Dade County Department of Human Services Child Development Services assuming the formerly Family Central areas of Miami-Dade County (see Child Care Program)

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe, Subsidized Child Care Services Program listing

## Department of Human Services

### CHILD DEVELOPMENT SERVICES – FAMILY SERVICES

Family Services completes assessments on all 3 and 4-year old children enrolled in contracted day care centers. The program provides individualized improvement plans for those children requiring intervention in order to maximize their developmental growth. The Unit is responsible for coordinating the parent involvement component to assist parents in their role as their child's first teacher by presenting group trainings with a broad range of topics to include: the importance of assessment; teachable moments; health care needs of children; child developmental stages; etc., as well as supporting parents' involvement in choosing and interacting with the children's caregivers. Case management services assist families and providers by providing telephone and/or in-person counseling to parents that address a broad range of topics including, but not be limited to: family/child counseling; prevention of abuse and neglect; tips on rearing and nutrition; referrals and follow-up for health; immunization; comprehensive information; education and assistance in assessing school readiness program services such as comprehensive information; education and assistance in assessing school readiness services; and follow up on incident reports. In addition, therapeutic services, developmental support services, and family live education services are provided.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Employment; Low Income; Refugees/Entrants; Single Parents		

### ELIGIBILITY

Client Eligibility Requirements:	Infants through school age (0-13) and all 3 and 4 year old children enrolled in contracted day care centers		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low Income	Other:	N/A

### COLLABORATIVE PARTNERS

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Forum; Children's Trust; Florida Department of Children and Families; Miami-Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

Family Services completes assessments on all 3 and 4-years old children enrolled in contracted day care centers. The program provides individualized improvement plans to those children requiring intervention in order to maximize their developmental growth. The program provides 9,000 3 and 4-years old children with assessments, including case management and counseling services to 910 families; 17,700 responses to requests for families; provides therapeutic services to children and families; assists children in early care that experience difficulty adjusting to the learning environment; and provides 188 trainings to parents that serve as teachers.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	<ul style="list-style-type: none"> <li>* 9,000 3 and 4-years old children will be assessed</li> <li>* Provide case management and counseling services to 910 families</li> <li>* Provide information and referral services for 17,700 families</li> </ul>		<ul style="list-style-type: none"> <li>* 90% of 3 and 4-years old children in subsidized care will be assessed</li> <li>* Individualized Improvement Plan (IIP) will be developed for 100% of children at assigned daycare</li> <li>* 100% of clients referred for management will receive follow up</li> </ul>	
	III. How Much Change		IV. Quality of Change	
	<ul style="list-style-type: none"> <li>* Number of children showing improvement in the post assessment</li> </ul>		<ul style="list-style-type: none"> <li>* 50% of children requiring</li> <li>* Intervention will improve scores on the Language Assessment Profile Diagnostic Assessment</li> </ul>	
Effort/ Outcome				

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal (pass through State); State (pass through Early Learning Coalition of Miami-Dade/Monroe)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$2,748,672	\$0	\$4,846,641	\$4,846,641	\$0
State	\$1,068,928	\$3,558,858	\$126,823	\$126,823	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,817,600</b>	<b>\$3,558,858</b>	<b>\$4,973,464</b>	<b>\$4,973,464</b>	<b>\$0</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$3,474,238	\$2,676,749	\$4,058,984	\$4,365,352	\$306,368
Services and Supplies	\$343,362	\$871,700	\$903,114	\$605,462	(\$297,652)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$10,409	\$11,366	\$2,650	(\$8,716)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,817,600</b>	<b>\$3,558,858</b>	<b>\$4,973,464</b>	<b>\$4,973,464</b>	<b>\$0</b>

<b>Total Positions</b>	53.00	76.00	86.00	72.00	(14)
<b>Number of Children Served</b>	8,500	8,500	9,000	9,000	0

The increase in funding is attributed to Child Development Services assuming the Northern and Eastern areas of Miami-Dade County in March 2004, which was originally contracted with Family Central, Inc., a not-for-profit agency from Broward County

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe, Child and Center Assessment Program listing

## Department of Human Services

### CHILD DEVELOPMENT SERVICES – PROVIDER PAYMENT SERVICES

Provider Payment Services is responsible for processing of payments to approximately 1,700 childcare providers on a monthly basis, as well as, responsible for processing the enrollment/re-enrollment withdraw of children for School Readiness Services and processes Voluntary Pre-Kindergarten (VPK) payments to 800 providers and 12,000 children enrolled in VPK. Provider Payment Services evaluates Child Development Services' programming of childcare providers. The Unit provides post-audit attendance monitoring of all childcare providers receiving payments from the Miami-Dade County Department of Human Services, Child Development Services Bureau in a two year span which equates to 850 providers yearly and processes reports for Florida Department of Law Enforcement in regards to payments processed for investigation cases.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Employment; Low Income; Refugees/Entrants; Single Parents		

### ELIGIBILITY

Client Eligibility Requirements:	Children enrolled in school readiness program (contracted day care centers and family day care homes)		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low to moderate income	Other:	N/A

### COLLABORATIVE PARTNERS

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Forum; Children's Trust; Florida Department of Children and Families; Miami-Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

The goal of the program is to appraise the quality of service and sufficiency of operation of childcare service providers providing Child Development Services programming and ensure compliance with federal, state, and county policies and procedures.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Process 1,700 payments for School Readiness</li> <li>* Conduct 1,700 provider payment post-audits</li> <li>* Process 700 VPK payments</li> <li>* Enroll/ReEnroll/Withdraw 29,603 children in School Readiness and 12,000 VPK children.</li> </ul>	<ul style="list-style-type: none"> <li>* Ensure compliance with federal, state, and county policies and procedures; and identify deficiencies in internal control systems</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Post-audit attendance monitoring of childcare providers units tested for compliance</li> </ul>	<ul style="list-style-type: none"> <li>* Percentage of post-audit monitoring of childcare providers</li> <li>* Percentage of units tested for compliance</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	State; Federal (pass through State); State (pass through Early Learning Coalition of Miami-Dade/Monroe)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 - June 30



**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$2,904,213	\$2,904,213	\$0
State	\$0	\$2,277,670	\$75,995	\$75,995	\$0
County	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$2,277,670	\$2,980,208	\$2,980,208	\$0

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$1,713,119	\$2,432,231	\$2,615,814	\$183,583
Services and Supplies	\$0	\$557,889	\$541,166	\$362,806	(\$178,360)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$6,662	\$6,811	\$1,588	(\$5,223)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$2,277,670	\$2,980,208	\$2,980,208	\$0

<b>Total Positions</b>	0.00	7.00	10.00	52.00	42.00
<b>Number of Children Served</b>	0	0	1,500	1,700	200

Number of Children Served for FY 03-04 not available

Formerly, Provider Payment Services was a contracted service through Affiliated Computer Services. For FY 05-06, the County assumed Provider Payment responsibilities increasing the number of employees while not affecting the overall revenue/expenditures

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

## Department of Human Services

### CHILD DEVELOPMENT SERVICES – PROVIDER SERVICES

Provider Services is responsible for providing technical assistance and professional development through training workshops for early childhood school readiness providers. The unit is responsible for assisting childcare programs to achieve accreditation status. The unit administers the Childcare Food Program to providers. It also provides training workshops and technical assistance on best practices regarding nutrition. Additionally, this program is responsible for monthly meal reimbursements for meals served by qualified childcare providers. The unit provides program assessment and technical assistance for before and after-school age programs. The program assesses 400 childcare providers and offers technical assistance and professional development workshops to insure that best practices are used.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Employment; Low Income; Refugees/Entrants; Single Parents		

### ELIGIBILITY

Client Eligibility Requirements:	Children enrolled in day care centers receiving school readiness funds		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low Income	Other:	N/A

### COLLABORATIVE PARTNERS

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Coalition; Children's Trust; Florida Department of Children and Families; Miami -Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; Miami-Dade County Public Schools; and United States Department of Agriculture

### PROGRAM GOAL(S)

The goal of the program is to improve the development, education, and future of Miami-Dade County's children and youth by providing technical assistance and professional development training to ensure accreditation of childcare programs.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* 400 childcare programs will be assessed, receive technical assistance and will be offered professional development workshops	* 100% of childcare programs will receive technical assistance and site visits yearly * Improvement plan will be developed for programs with areas of deficiency
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* 60 childcare programs will complete requirements to become accredited	* 15% of childcare programs will receive accreditation status

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal (pass through State); State (pass through Early Learning Coalition of Miami-Dade/Monroe)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$1,468,428	\$0	\$2,640,193	\$2,640,193	\$0
State	\$571,056	\$2,135,315	\$0	\$69,087	\$69,087
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,039,484</b>	<b>\$2,135,315</b>	<b>\$2,640,193</b>	<b>\$2,709,280</b>	<b>\$69,087</b>

Expenditure Summary					
Salaries and Benefits	\$1,800,171	\$1,606,049	\$2,211,120	\$2,378,013	\$166,893
Services and Supplies	\$239,313	\$523,021	\$422,882	\$329,824	(\$93,058)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$6,245	\$6,191	\$1,443	(\$4,748)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,039,484</b>	<b>\$2,135,315</b>	<b>\$2,640,193</b>	<b>\$2,709,280</b>	<b>\$69,087</b>

<b>Total Positions</b>	38.00	46.00	56.00	40.00	(16)
<b>Number of Children Served</b>	0	400	400	400	0

Number of Children Served for FY 03-04 not available

Figures provided for Number of Children Served reflects the number of assessments completed

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe, Natural Environment Educational Development (NEED) Program listing

**Department of Human Services****CHILD DEVELOPMENT SERVICES – REFUGEE SERVICES GRANT**

---

The Refugee Services Grant provides timely and convenient eligibility determinations/redeterminations to clients served by the Refugee Services Managers. Quality childcare services are provided through the grant to support employment services requirements of Cuban and Haitian Refugee clients in the program. The program tries to provide quality childcare so that the participants can have an employability plan that will lead to self-sufficiency and successful resettlement. There are approximately 200 children served by the Cuban and Haitian Refugee Program.

**SERVICE AREA**

---

Countywide

**TARGET POPULATION**

---

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Cuban and Haitian Refugees; Employment; Low Income; Refugees/Entrants		

**ELIGIBILITY**

---

Client Eligibility Requirements:	Enrolled in Refugee Services Program		
Geographic Criteria:	In United States less than five years		
Economical/Financial Criteria:	Must not receive Temporary Assistance to Needy Families (TANF) benefits	Other:	N/A

**COLLABORATIVE PARTNERS**

---

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Forum; Children's Trust; Florida Department of Children and Families; Miami-Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; Miami-Dade County Public Schools; and South Florida Workforce

**PROGRAM GOAL(S)**

---

The goal is to improve the future of Miami-Dade County's children and youth by providing childcare/school readiness services to Cuban and Haitian Refugees to allow them to attend employability skills training to insure self-sufficiency and successful resettlement of the clients.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* Approximately 200 children are projected to be served		* 100% of children placed in licensed childcare centers	
	III. How Much Change		IV. Quality of Change	
	* Number of children requiring additional referrals based on parental reference		* Percentage of children requiring additional referrals based on parental preference	
Effort/ Outcome				

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: July 1 – June 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$727,965	\$1,163,553	\$972,000	\$1,273,300	\$301,300
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$727,965</b>	<b>\$1,163,553</b>	<b>\$972,000</b>	<b>\$1,273,300</b>	<b>\$301,300</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$63,631	\$148,270	\$90,760	\$166,202	\$75,442
Services and Supplies	\$7,312	\$25,919	\$4,240	\$22,353	\$18,113
Contracted Service Providers	\$657,022	\$989,364	\$877,000	\$1,084,745	\$207,745
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$727,965</b>	<b>\$1,163,553</b>	<b>\$972,000</b>	<b>\$1,273,300</b>	<b>\$301,300</b>

<b>Total Positions</b>	2.00	2.00	3.00	3.00	0.00
<b>Number of Children Served</b>	160	200	200	200	0

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe, Refugee Services - Department of Children and Families Program listing



Department of Human Services

**CHILD DEVELOPMENT SERVICES – USDA CHILD CARE FOOD PROGRAM**

---

United States Department of Agriculture (USDA) Child Care Food Program provides technical assistance, monitoring, and reimbursement to participating Family Child Care Homes providing food to eligible children enrolled in the School Readiness program.

**SERVICE AREA**

---

Countywide

**TARGET POPULATION**

---

Gender:	Male and Female	Age:	Infants / Preschool (0-5) and Children (6-12)
Special Population:	Abused, Abandoned, or Neglected Children; Legal/Court Involved; Low Income; Refugees/Entrants; Single Parents; Unemployed		

**ELIGIBILITY**

---

Client Eligibility Requirements:	Must be enrolled in a licensed Family Child Care Home		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

---

Early Learning Coalition of Miami-Dade/Monroe; State of Florida Department of Health; and U.S. Department of Agriculture

**PROGRAM GOAL(S)**

---

The program is designed to support the provision of safe, healthy, and nutritious meals to children attending licensed family childcare homes.



## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	* Provide reimbursement, technical assistance and monitoring of food service provided to 540 children in licensed family childcare homes	* Provided three meals per day, five days per week to 540 children enrolled in 140 licensed family childcare homes
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	* Increase participating family child care homes by 10%	* Ensure all family childcare homes receive at least two technical assistance visits per month

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal (pass-through State, Florida Department of Health)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$683,204	\$632,000	\$632,000	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$683,204	\$632,000	\$632,000	\$0

**Expenditure Summary**

Salaries and Benefits	\$0	\$69,239	\$75,864	\$137,520	\$61,656
Services and Supplies	\$0	\$11,928	\$15,612	\$9,318	(\$6,294)
Contracted Service Providers	\$0	\$602,037	\$538,310	\$485,162	(\$53,148)
Capital	\$0	\$0	\$2,214	\$0	(\$2,214)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$683,204	\$632,000	\$632,000	\$0

<b>Total Positions</b>	0.00	5.00	5.00	5.00	0.00
------------------------	------	------	------	------	------

<b>Number of Children Served</b>	0	540	540	540	0
----------------------------------	---	-----	-----	-----	---

New program for FY 03-04

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

**Department of Human Services****CHILD DEVELOPMENT SERVICES - VOLUNTARY PRE-KINDERGARTEN PROGRAM**

---

This program provides client eligibility screening for parents who demonstrate that their child has attained the age of 4 on or before September 1st and can prove their residency in Miami-Dade County. Client eligibility intakes are conducted weekdays at each of the eligibility offices within Miami-Dade County. Approximately 540 hours during the school year or 300 hours during the summer of childcare is provided per eligible child. It is estimated that 22,900 children will benefit from this program.

**SERVICE AREA**

---

Countywide

**TARGET POPULATION**

---

Gender:	Male and Female	Age:	Infants / Preschool (0-5)
Special Population:	N/A		

**ELIGIBILITY**

---

Client Eligibility Requirements:	4 year old children on or before September 1st		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

---

Early Learning Coalition of Miami-Dade/Monroe

**PROGRAM GOAL(S)**

---

The goal of this program is to respond to all parent requests within 48 hours, offer all parent/guardians with eligibility determination services, and provide access to quality childcare services.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	<ul style="list-style-type: none"> <li>* Respond to all parent requests for services within 48 hours</li> <li>* Parents/guardians are reviewed for eligibility</li> </ul>		<ul style="list-style-type: none"> <li>* 100% of programs will receive technical assistance</li> <li>* Improvement plans will be developed</li> </ul>	
	III. How Much Change		IV. Quality of Change	
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Number of clients reporting a high satisfaction rate</li> </ul>		<ul style="list-style-type: none"> <li>* 22,900 children served</li> </ul>	

## FUNDING SOURCE(S)

Grant Funding:	Yes		
Funding Source:	State (pass through Early Learning Coalition of Miami-Dade/Monroe)		
Matching Requirements:	No	Required Match:	N/A
Minimum Required Match:	N/A		
Maintenance of Effort Requirements:	No	Funding Cycle:	October 1 - September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$2,236,016	\$2,236,016
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$2,236,016	\$2,236,016

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$0	\$0	\$279,583	\$279,583
Services and Supplies	\$0	\$0	\$0	\$1,826,533	\$1,826,533
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$129,900	\$129,900
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$2,236,016	\$2,236,016

<b>Total Positions</b>	0.00	0.00	0.00	44.00	44.00
<b>Number of Children Served</b>	0	0	0	22,900	22900

New program for FY 05-06

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe, Voluntary Pre-Kindergarten (VPK) Education Program listing

## Department of Human Services

### CONTRACT MANAGEMENT

The Department of Human Services (DHS) Contract Management is responsible for the management of selected contracts awarded to community-based organizations (CBOs) by the Board of County Commissioners. Through its contractual relationship with the CBOs, they strives to provide oversight to assure that a high quality standard of care and customer services is maintained while safeguarding public funds. DHS Contract Management has in place policies and procedures designed to ensure that CBOs remain in compliance with applicable contractual requirements, laws, and regulations. By conducting programmatic, administrative, and fiscal monitoring of CBOs projects, staff is able to identify deficiencies and establish corrective action plans.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Abused, Abandoned, or Neglected Children; Crime Prevention; Disabled; Domestic Violence; Employment; Health; Homeless; Legal/Court Involved; Low Income; Single Parents; Substance Abusers		

### ELIGIBILITY

Client Eligibility Requirements:	N/A		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Alliance for Human Services and various community-based organizations

### PROGRAM GOAL(S)

The goal of this program is to provide contract monitoring services for CBO's funded under the Alliance for Human Services Notice of Funding Availability for Community-based Organizations (NOFA).

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* Administer and manage 121 projects/contracts that specifically target children/youth and families		* Execute and monitor contracts to ensure achievement of goals and ensure appropriate and timely payments are made to community-based organizations	
Effort/ Outcome	III. How Much Change		IV. Quality of Change	
	* Estimated number of youth/families impacted		* Estimated percentage of youth/families impacted	

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$528,496	\$6,894,771	\$10,505,470	\$9,476,680	(\$1,028,790)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$528,496</b>	<b>\$6,894,771</b>	<b>\$10,505,470</b>	<b>\$9,476,680</b>	<b>(\$1,028,790)</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$515,538	\$604,200	\$646,800	\$633,600	(\$13,200)
Services and Supplies	\$12,958	\$37,200	\$35,000	\$16,800	(\$18,200)
Contracted Service Providers	\$0	\$6,246,171	\$9,823,670	\$8,826,280	(\$997,390)
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$528,496</b>	<b>\$6,887,571</b>	<b>\$10,505,470</b>	<b>\$9,476,680</b>	<b>(\$1,028,790)</b>

<b>Total Positions</b>	8.00	10.00	9.00	9.00	0.00
<b>Number of Children Served</b>	0	59	69	67	(2)

New program for FY 02-03

Figures provided for number of children served reflect the number of funded agencies

## CBO ACCESS

CBO Access to Funding Source: Yes

Funding Provided to CBOs Yes

## CBO FUNDING

Organization	FY 04-05	FY 05-06
Abriendo Puertas, Inc.	\$132,500	\$132,500
Abstinence Between Strong Teens	\$41,000	\$41,000
Adgam, Inc.	\$140,000	\$140,000
Adults Mankind Organization, Inc.	\$114,300	\$0
Aspira of Florida, Inc.	\$297,500	\$297,500
Association for Retarded Citizens (ARC)	\$40,000	\$40,000
Ayuda, Inc.	\$136,000	\$136,000
Barry University	\$100,000	\$100,000
Bertha Abess Children's Center, Inc.	\$78,000	\$78,000
Big Brothers and Big Sisters, Inc.	\$65,000	\$65,000
Brown Schools Foundation	\$136,000	\$136,000
Catholic Charities of the Archdiocese of Miami, Inc.	\$838,600	\$610,000
Catholic Hospice	\$100,000	\$100,000
Center for Independent Living of South Florida, Inc.	\$48,850	\$48,850





## FY 2005-06 Children and Families Budget and Resource Allocation Report

Children's Home Society of Florida	\$70,000	\$70,000
Children's Psychiatric Center, Inc.	\$1,239,375	\$1,194,385
Coalition of Florida Farmworkers Organization, Inc.	\$190,000	\$190,000
Communities in Schools of Miami, Inc.	\$47,500	\$47,500
Community AIDS Resource, Inc.,	\$85,000	\$85,000
Community Committee for Developmental Handicaps	\$421,200	\$421,200
Concerned African Women, Inc.	\$95,000	\$95,000
Deaf Services Bureau, Inc.	\$50,000	\$50,000
Dominican-American National Foundation	\$91,000	\$91,000
Drug Free Youth in Town	\$145,000	\$145,000
Easter Seals Miami-Dade, Inc.	\$264,400	\$75,000
Empower U, Inc.	\$50,000	\$50,000
Epilepsy Foundation of South Florida	\$70,000	\$70,000
Families R Us Care Center	\$49,060	\$49,060
Family and Children Faith Coalition	\$30,000	\$30,000
Family Central, Inc.	\$90,000	\$90,000
Family Counseling Services of Greater Miami	\$165,000	\$165,000
Family Resource Center of South Florida	\$70,000	\$70,000
Fanm Ayisyen Nan Miyami, Inc. (FANM)	\$60,000	\$60,000
Galata, Inc.	\$65,000	\$65,000
Girl Scouts - Council of Tropical Florida, Inc.	\$130,000	\$130,000
Grace Haitian United Methodist Church	\$45,000	\$45,000
Gulf Coast Community Care	\$70,000	\$70,000
Haitian Neighborhood Center, Sant La, Inc.	\$75,000	\$75,000
Haitian Organization of Women, Inc	\$95,000	\$142,500
Health Choice Network, Inc.	\$75,000	\$75,000
Hearing and Speech Center of Florida	\$128,000	\$128,000
Institute of Black Family Life	\$49,500	\$49,500
James E. Scott Community Association, Inc. (J.E.S.C.A.)	\$100,000	\$100,000
JCS - Jewish Community Services	\$230,000	\$230,000
Jobs for Miami	\$320,000	\$320,000
KIDCO Child Care, Inc.	\$40,000	\$40,000
Kristi House, Inc.	\$50,000	\$50,000
Miami Behavioral Health Center, Inc.	\$180,000	\$180,000
New Horizons Community Mental Health Center, Inc.	\$145,000	\$145,000
One Art, Inc.	\$30,350	\$30,350
Parent to Parent of Miami	\$95,000	\$95,000
Re Capturing the Vision International, Inc.	\$80,000	\$80,000
Regis House, Inc.	\$170,000	\$170,000
Richmond-Perrine Optimist Club, Inc.	\$243,700	\$110,000
SER Jobs for Progress, Inc.	\$75,000	\$75,000
Spinal Cord Living-Assistance Development, Inc. (SCLAD)	\$30,000	\$30,000
Switchboard of Miami, Inc.	\$200,000	\$200,000
Teen UpWard Bound, Inc.	\$31,000	\$31,000
The Family Christian Association of America, Inc.	\$334,000	\$0
Trinity Church	\$197,500	\$197,500
United Home Care Services	\$147,400	\$147,500
University of Miami	\$130,000	\$130,000
Urgent, Inc.	\$41,000	\$41,000
Village South, Inc., The	\$65,000	\$65,000
Voices for Children Foundation, Inc.	\$127,500	\$127,500
We Care of South Dade	\$75,000	\$75,000
YMCA of Greater Miami, Inc.	\$75,000	\$75,000
Youth Co-Op, Inc.	\$124,100	\$124,100
YWCA of Greater Miami, Inc.	\$204,335	\$204,335
<b>Total</b>	<b>\$9,823,670</b>	<b>\$8,826,280</b>

Cross Reference: Please see Alliance for Human Services, Notice of Funding Availability (NOFA) Process for Community-based Organizations; Alliance for Human Services, Choose Life License Plate Initiative; Family Resources Center of South Florida, Healthy Families; and University of Miami School of Medicine, Department of Pediatrics, Preventing Abuse Through Responsive Parenting Program listings

**Department of Human Services****EMPLOYMENT SERVICES BUREAU – HAITIAN REFUGEE YOUTH AND FAMILY SERVICES**

---

This program provides prevention and intervention strategies for refugee children and youth at-risk of delinquent behavior and/or academic failure. This program seeks to unify the family unit by promoting healthy family and marriages within the refugee community. In addition, the program supports the efforts of the refugee children, youth, and families in their acculturation and mainstreaming process through the provision of case management, clinical, youth, summer camp, and afterschool services as identified in the initial assessment and individualized plan. Risk factors associated with migration process are identified and addressed in a linguistically and culturally competent manner by tracing the demographics of the refugee populations and emerging needs and maintaining data for local planning and program development.

**SERVICE AREA**

---

Countywide

**TARGET POPULATION**

---

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Refugees/Entrants		

**ELIGIBILITY**

---

Client Eligibility Requirements:	Recent entrants, refugees, and lawful permanent residents		
Geographic Criteria:	In the United States five years or less		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

---

Miami-Dade County Public Schools; South Florida Workforce; Miami-Dade County Community Action Agency; and University of Miami School of Medicine, Center for Family Studies

**PROGRAM GOAL(S)**

---

The purpose of the Haitian Refugee Youth and Family Services Program is to reduce the stressors associated with the migration process and barriers impacting the attainment of Haitian self-sufficiency in the shortest time possible.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	<ul style="list-style-type: none"> <li>* Number of at-risk refugee children, youth, and families served</li> <li>* Number of at-risk parents served</li> <li>* Number of at-risk refugee children and families receiving educational services</li> </ul>		<ul style="list-style-type: none"> <li>* Percentage of at-risk refugee children, youth, and families served</li> <li>* Percentage of at-risk parents served</li> <li>* Percentage of at-risk refugee children and families receiving educational services</li> </ul>	
Effort/ Outcome	<ul style="list-style-type: none"> <li>* Number of families attaining self-sufficiency</li> <li>* Number of families seeking services at various agencies</li> <li>* Number of youth with improved school academic and attendance</li> <li>* Number of families acculturated</li> <li>* Increased participation by members of the targeted community</li> <li>* Increased utilization of community resources by members of targeted communities</li> </ul>		<ul style="list-style-type: none"> <li>* Percentage of families attaining self-sufficiency</li> <li>* Increased awareness and access to services</li> <li>* Improved relationships between governmental agencies and refugee community</li> <li>* Percentage of reduction of risk factors and enhancement of protective factors</li> </ul>	

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$3,497,928	\$1,552,954	\$1,275,000	\$1,320,481	\$45,481
State	\$0	\$0	\$0	\$0	\$0
Local	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,497,928</b>	<b>\$1,552,954</b>	<b>\$1,275,000</b>	<b>\$1,320,481</b>	<b>\$45,481</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$1,960,226	\$1,363,667	\$1,036,900	\$1,116,535	\$79,635
Services and Supplies	\$337,202	\$189,287	\$238,100	\$192,198	(\$45,902)
Contracted Service Providers	\$1,197,000	\$0	\$0	\$0	\$0
Capital	\$3,500	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$11,748	\$11,748
<b>Total</b>	<b>\$3,497,928</b>	<b>\$1,552,954</b>	<b>\$1,275,000</b>	<b>\$1,320,481</b>	<b>\$45,481</b>

<b>Total Positions</b>	43.00	16.00	19.00	20.00	1.00
<b>Number of Children Served</b>	231	150	315	385	70

The reduction in funding shown versus the increase in the number of children served is due to the changes made by State mandates, reducing the limitation of who was eligible to receive services, the program is able to serve more with less funding

## CBO ACCESS

CBO Access to Funding Source: Yes

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe Program listings

**Department of Human Services****EMPLOYMENT SERVICES BUREAU – REFUGEE YOUTH AND FAMILY SERVICES**

---

This program provides prevention and intervention strategies for refugee children and youth at-risk of delinquent behavior and/or academic failure. This program seeks to unify the family unit by promoting healthy family and marriages within the refugee communities. In addition, the program supports the efforts of the refugee children, youth, and families in their acculturation and mainstreaming process through the provision of case management, clinical, youth, summer camp, healthy marriages, healthy families, and afterschool services as identified in the initial assessment and individualized plan. Risk factors associated with the migration process are identified and addressed in a linguistically and culturally competent manner by tracing the demographics of the refugee populations and emerging needs and maintaining data for local planning and program development.

**SERVICE AREA**

---

Countywide

**TARGET POPULATION**

---

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Cuban Refugees; Education/Training		

**ELIGIBILITY**

---

Client Eligibility Requirements:	Refugees; asylees; and parolees who possesses INS form I-94 and INS form I-551		
Geographic Criteria:	In the United States for less than five years		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

---

Miami-Dade County Public Schools; Miami-Dade County Community Action Agency; and University of Miami School of Medicine, Center for Family Studies

**PROGRAM GOAL(S)**

---

The goal of the Refugee Youth and Family Services Program is to reduce the stressors associated with the migration process and barriers impacting the attainment of self-sufficiency in the shortest time possible.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	<ul style="list-style-type: none"> <li>* Number of refugee children, youth, and families served</li> <li>* Number of parents served</li> <li>* Number of case plans completed</li> </ul>		<ul style="list-style-type: none"> <li>* Percentage of children/youth enrolled remaining in school who will not fail or be expelled</li> <li>* Percentage of children/youth enrolled showing grade average increase before exiting program</li> <li>* Percentage of children/youth enrolled demonstrating increased English language skills</li> </ul>	
Effort/ Outcome	III. How Much Change		IV. Quality of Change	
	<ul style="list-style-type: none"> <li>* Number of youth with improved school attendance</li> <li>* Number of youth served</li> <li>* Number of youth that remain in school, improve attendance, reduce unexcused absences, and reduce chances of failing</li> </ul>		<ul style="list-style-type: none"> <li>* Percentage of children/youth with improved attendance</li> <li>* Percentage of children/youth with increased grade point average</li> <li>* Percentage of children/youth with improved English language skills</li> </ul>	

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: Federal

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 – September 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$2,174,000	\$2,229,167	\$2,134,168	\$2,217,612	\$83,444
State	\$0	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,174,000</b>	<b>\$2,229,167</b>	<b>\$2,134,168</b>	<b>\$2,217,612</b>	<b>\$83,444</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$1,743,025	\$1,935,544	\$1,805,989	\$1,889,284	\$83,295
Services and Supplies	\$423,666	\$293,523	\$328,079	\$328,328	\$249
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$7,309	\$100	\$100	\$0	(\$100)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,174,000</b>	<b>\$2,229,167</b>	<b>\$2,134,168</b>	<b>\$2,217,612</b>	<b>\$83,444</b>

<b>Total Positions</b>	39.00	39.00	32.00	32.00	0.00
<b>Number of Children Served</b>	640	1,150	838	838	0

The reduction in children served and staff positions is due to funding reduction and the elimination of one component of the program, the healthy family unit

## CBO ACCESS

CBO Access to Funding Source: Yes      Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe Program listings



## Department of Human Services

### PSYCHOLOGICAL SERVICES DIVISION – DAY TREATMENT

This program provides day treatment services to children and adolescents with severe behavioral and emotional problems. Services are geared towards different populations based on diagnosis, age, and specific needs. Services are provided through a co-venture with Miami-Dade County Public Schools in four day-treatment programs: Early Intervention Development Center; Family and Children's Development Center, Specialized Development Center-South, and Specialized Development Center-North. The Miami-Dade County Department of Human Services Psychological Services Division provides the day-to-day administrative and clinical components, and the physical facilities and Miami-Dade County Public Schools provides the psycho-educational elements and daily transportation for the severely emotionally disturbed (SED) clients.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Disabled		

### ELIGIBILITY

Client Eligibility Requirements:	Children/Adolescents (age 5-22) with a referral from Miami-Dade County Public Schools required		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade County Public Schools; Florida Department of Children and Families; and University of Miami

### PROGRAM GOAL(S)

The goal of the Day Treatment program is to improve the future of Miami-Dade County's children and youth, specifically to improve the family functioning while increasing the social, psychological, and academic functioning of the child/adolescent.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Complete comprehensive individualized plans on all clients</li> <li>* Serve 150 SED clients</li> <li>* Serve 300 parents/legal guardians for SED children</li> <li>* Provide clinical psychological training to six graduate level students</li> <li>* 150 SED children had an individualized treatment plans developed within 30 days</li> <li>* 150 SED children receive a minimum of two weekly counseling sessions at 45 minutes each</li> <li>* All SED children will receive two hours of basic living skills and two hours of socialization skills per week</li> </ul>	<ul style="list-style-type: none"> <li>* Psychiatric/mental health stabilization of 100% of the clients</li> <li>* Increase clients socialization skills</li> <li>* Improve clients basic living skills</li> <li>* Provide a psycho-educational environment for educational purposes</li> <li>* Successfully place discharged clients in a less restrictive setting</li> <li>* Improve family functioning</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* 45 SED children will complete treatment</li> <li>* 100 parents/legal guardians of SED children will complete treatment</li> <li>* All SED children will have at least one mental health outcome measure record</li> </ul>	<ul style="list-style-type: none"> <li>* 85% improvement for all discharged clients</li> <li>* 75% improvement for all discharged parents/legal guardians</li> <li>* 100% of all SED children will be accessed and administered Brigance, CFARS/FARS, and collect pre-test data State outcome measures</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: Yes

Funding Source: County; Medicaid

Matching Requirements: No

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: No

Funding Cycle: October 1 – September 30

**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County	\$1,880,000	\$1,860,000	\$1,653,000	\$1,404,000	(\$249,000)
Other: Medicaid	\$748,000	\$666,000	\$1,228,000	\$1,000,000	(\$228,000)
<b>Total</b>	<b>\$2,628,000</b>	<b>\$2,526,000</b>	<b>\$2,881,000</b>	<b>\$2,404,000</b>	<b>(\$477,000)</b>

<b>Expenditure Summary</b>					
Salaries and Benefits	\$1,845,000	\$1,929,000	\$2,141,000	\$1,836,000	(\$305,000)
Services and Supplies	\$701,000	\$575,000	\$695,000	\$540,000	(\$155,000)
Contracted Service Providers	\$82,000	\$19,000	\$45,000	\$25,000	(\$20,000)
Capital	\$0	\$3,000	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$3,000	\$3,000
<b>Total</b>	<b>\$2,628,000</b>	<b>\$2,526,000</b>	<b>\$2,881,000</b>	<b>\$2,404,000</b>	<b>(\$477,000)</b>

<b>Total Positions</b>	29.00	29.00	29.00	24.00	(5)
<b>Number of Children Served</b>	200	210	200	150	(50)

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

## Department of Human Services

### SCHOOL READINESS PROGRAM – INFANT/TODDLER QUALITY IMPROVEMENT

This program provides on-going training relative to the care and development of infants and toddlers, assisting providers in creating a more nurturing environment. Literacy and early care education is promoted, in addition to professional enhancement and mentoring. This program is coordinated through Provider Services.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	Infants / Preschool (0-5) and Children (6-12)
Special Population:	Abused, Abandoned, or Neglected Children; Employment; Low Income; Refugees/Entrants; Single Parents		

### ELIGIBILITY

Client Eligibility Requirements:	Providers must be serving infants and toddlers enrolled in the School Readiness Program		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Child Development Services; Early Learning Coalition of Miami-Dade/Monroe; and 30 childcare programs

### PROGRAM GOAL(S)

The goal of this program is to provide on-going training relative to the care and development of infants and toddlers and assist providers in creating a more nurturing environment.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* 30 childcare programs offer care to infants</li> <li>* Assess infants and toddlers components</li> </ul>	<ul style="list-style-type: none"> <li>* 100% of children's programs will receive at least one technical assistance site visit per year</li> <li>* Improvement plans were developed for deficient programs</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* 16 childcare programs will demonstrate improvement in developing literacy programs and increased staff professional development</li> </ul>	<ul style="list-style-type: none"> <li>* A 90% increase in programs coompleting program goals</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	State; Federal; State (pass through Early Learning Coalition of Miami-Dade/Monroe)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$320,595	\$320,595	\$0
State	\$0	\$284,709	\$8,389	\$8,389	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$284,709	\$328,984	\$328,984	\$0

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$214,140	\$268,493	\$288,759	\$20,266
Services and Supplies	\$0	\$69,736	\$59,739	\$40,050	(\$19,689)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$833	\$752	\$175	(\$577)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$284,709	\$328,984	\$328,984	\$0

<b>Total Positions</b>	0.00	4.00	7.00	4.00	(3)
<b>Number of Children Served</b>	0	387	387	387	0

New program for FY 03-04

Increase in funding is attributed to Child Development Services assuming the Northern and Eastern areas of Miami-Dade County in March 2004, which was originally contracted with Family Central, Inc., a not-for-profit agency from Broward County

Figures provided for number of children served reflect the number of providers trained

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monrore Program listings

## Department of Human Services

### SCHOOL READINESS PROGRAM – RESOURCE AND REFERRAL

The Resource and Referral Unit is responsible for the provision of resource and referral services to the general public on all childcare information and issues, including afterschool care. The unit is coordinated through the Provider Services parent. Additionally, this Unit is responsible for determining pre-qualifications for financial assistance for those who seek and qualify for school readiness funds. The Unit maintains a database of all licensed childcare programs in Miami-Dade County. A Resource and Referral directory is provided on-line and in hard copy for caregivers who make childcare decisions. There are 1,700 childcare providers on the database.

### SERVICE AREA

Countywide

### TARGET POPULATION

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Enrolled in School Readiness Services		

### ELIGIBILITY

Client Eligibility Requirements:	Caregivers interested in locating childcare services in Miami-Dade County		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

### COLLABORATIVE PARTNERS

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Forum; Children's Trust; Florida Department of Children and Families; Miami-Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; and Miami-Dade County Public Schools

### PROGRAM GOAL(S)

The goal of the program is to improve the future of Miami-Dade County's children and youth by providing easily accessible information on childcare options available in the community; and for those eligible, to provide financial assistance in meeting their school readiness/childcare needs.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	<ul style="list-style-type: none"> <li>* Approximately 16,971 children are served</li> <li>* Resource and referral services are provided to over 9,800 families</li> </ul>		<ul style="list-style-type: none"> <li>* Trilingual services are available</li> <li>* Families requesting service will be provided with at least five childcare choices during their initial contact</li> </ul>	
	III. How Much Change		IV. Quality of Change	
	<ul style="list-style-type: none"> <li>* 20% of parents requesting services will receive localized training</li> <li>* 1,600 childcare providers included in database</li> </ul>		<ul style="list-style-type: none"> <li>* 20% increase in positive outcomes for customer per customer satisfaction survey results</li> <li>* 65% improvement in comprehensive data match</li> </ul>	
Effort/ Outcome				

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal; State (pass through Early Learning Coalition of Miami-Dade/Monroe)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 – June 30



**RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS**

<b>Revenue Summary</b>	<b>Actual FY 02-03</b>	<b>Actual FY 03-04</b>	<b>Budgeted FY 04-05</b>	<b>Budgeted FY 05-06</b>	<b>Changed from FY 04-05</b>
Federal	\$0	\$0	\$603,473	\$603,473	\$0
State	\$275,527	\$346,183	\$15,791	\$15,791	\$0
County	\$33,000	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$308,527</b>	<b>\$346,183</b>	<b>\$619,264</b>	<b>\$619,264</b>	<b>\$0</b>

**Expenditure Summary**

Salaries and Benefits	\$220,972	\$316,421	\$505,399	\$543,546	\$38,147
Services and Supplies	\$87,555	\$29,762	\$112,450	\$75,388	(\$37,062)
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$1,415	\$330	(\$1,085)
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$308,527</b>	<b>\$346,183</b>	<b>\$619,264</b>	<b>\$619,264</b>	<b>\$0</b>

<b>Total Positions</b>	8.00	8.00	8.00	7.00	(1)
<b>Number of Children Served</b>	16,971	21,000	31,000	31,000	0

**CBO ACCESS**

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Early Learning Coalition of Miami-Dade/Monroe Program listings

**Department of Human Services****TEENAGE PARENT PROGRAM (TAPP)**

---

The TAPP provides timely and convenient eligibility determination/redetermination services to teenage students of Miami-Dade County Public Schools through a reciprocal agreement. The availability of quality childcare services allows the teenage parents to continue their education as full-time students, thus increasing the likelihood of graduating. All children are placed in licensed childcare centers.

**SERVICE AREA**

---

Countywide

**TARGET POPULATION**

---

Gender:	Male and Female	Age:	All Ages (0-18)
Special Population:	Children of Teenage Mothers		

**ELIGIBILITY**

---

Client Eligibility Requirements:	Child of teenage mother enrolled in Miami-Dade County Public Schools		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	N/A	Other:	N/A

**COLLABORATIVE PARTNERS**

---

Early Learning Coalition of Miami-Dade/Monroe; Florida Children's Forum; Children's Trust; Florida Department of Children and Families; Miami-Dade County Community Action Agency; private and not-for-profit childcare centers and family day care homes; and Miami-Dade County Public Schools

**PROGRAM GOAL(S)**

---

The goal is to provide quality childcare services allowing the teenage parent to continue as a full-time student increasing the likelihood of graduating.

## PERFORMANCE MEASURES

	Quantity		Quality	
	I. What We Do		II. How Well We Do It	
Effort/ Output	* 550 eligible participants, as referred by M-DCPS, provided childcare services		* 100% of children placed in licensed childcare centers	
	III. How Much Change		IV. Quality of Change	
	* Number of children requiring additional referrals based on parental preference		* Percentage of children requiring additional referrals based on parental preference	
Effort/ Outcome				

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal (pass through State); State (pass through M-DCPS)	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: July 1 – June 30

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$2,039,663	\$2,047,000	\$2,246,000	\$2,246,000	\$0
County	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$2,039,663	\$2,047,000	\$2,246,000	\$2,246,000	\$0

### Expenditure Summary

Salaries and Benefits	\$94,868	\$112,926	\$118,363	\$117,473	(\$890)
Services and Supplies	\$10,967	\$15,126	\$6,077	\$6,537	\$460
Contracted Service Providers	\$1,933,828	\$1,918,948	\$2,121,000	\$2,121,000	\$0
Capital	\$0	\$0	\$560	\$990	\$430
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$2,039,663	\$2,047,000	\$2,246,000	\$2,246,000	\$0

<b>Total Positions</b>	3.00	2.00	2.00	2.00	0.00
<b>Number of Children Served</b>	345	345	550	550	0

### CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No

Cross Reference: Please see Miami-Dade County Public Schools, Educational Alternative (Dropout Prevention) Program listing

## Department of Human Services

### VIOLENCE INTERVENTION AND PREVENTION – FAMILY AND VICTIMS SERVICES CHILDREN'S SERVICES PROGRAM

This program provides services to children and adolescents exposed to domestic violence. Referrals are received from Inn Transition North and South long-term transitional housing centers for victims of domestic violence, Safespace North, and Family and Victim Services. Treatment services consist of weekly groups for children ages 6-10 years; 11-13 years; and 14-17 years, and serves 180 children, ages 6-17 years. Violence Intervention and Prevention provides a full spectrum services to victims in residential shelters and court ordered perpetrators.

#### SERVICE AREA

Countywide

#### TARGET POPULATION

Gender:	Male and Female	Age:	Children (6-12) and Youth (13-18)
Special Population:	Victims of Domestic Violence		

#### ELIGIBILITY

Client Eligibility Requirements:	Children exposed to domestic violence, ages 6-17 years		
Geographic Criteria:	N/A		
Economical/Financial Criteria:	Low Income	Other:	N/A

#### COLLABORATIVE PARTNERS

Inn Transition North and South; Safespace North and Family and Victim Services

#### PROGRAM GOAL(S)

The primary goal of this program is to validate, empower, and educate children in order to help them deal with the trauma of domestic violence. Increasing the children's safety planning skills will be a primary focus.

## PERFORMANCE MEASURES

	Quantity	Quality
	I. What We Do	II. How Well We Do It
Effort/ Output	<ul style="list-style-type: none"> <li>* Provide group treatment services to 180 children exposed to domestic violence</li> <li>* Provide two individual consultations to the child's mother during the period of treatment</li> </ul>	<ul style="list-style-type: none"> <li>* Reduce their level of anxiety</li> <li>* Increase their awareness of dynamics of domestic violence</li> <li>* Increase their skills concerning safety planning</li> </ul>
	III. How Much Change	IV. Quality of Change
Effort/ Outcome	<ul style="list-style-type: none"> <li>* 100% of the children will develop a safety plan</li> <li>* 100% of the mothers will be in agreement with the safety plan</li> <li>* 80% of the children will develop better coping skills as reported by their mother</li> </ul>	<ul style="list-style-type: none"> <li>* 80% of the participants will show increase in their awareness concerning safety planning</li> <li>* 80% of the children will report an increase in their coping skills</li> </ul>

## FUNDING SOURCE(S)

Grant Funding: No

Funding Source: County

Matching Requirements: N/A

Required Match: N/A

Minimum Required Match: N/A

Maintenance of Effort Requirements: N/A

Funding Cycle: January 1 – September 30



## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

Revenue Summary	Actual FY 02-03	Actual FY 03-04	Budgeted FY 04-05	Budgeted FY 05-06	Changed from FY 04-05
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
County: General Fund	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$142,000	\$142,000
<b>Total</b>	\$0	\$0	\$0	\$142,000	\$142,000

<b>Expenditure Summary</b>					
Salaries and Benefits	\$0	\$0	\$0	\$142,000	\$142,000
Services and Supplies	\$0	\$0	\$0	\$0	\$0
Contracted Service Providers	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$0	\$0	\$0	\$142,000	\$142,000

<b>Total Positions</b>	0.00	0.00	0.00	2.00	2.00
<b>Number of Children Served</b>	0	0	0	180	180

New program in FY 05-06

## CBO ACCESS

CBO Access to Funding Source: No

Funding Provided to CBOs No